# THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA OFFICE OF THE SUPERINTENDENT

## ROBERT W. RUNCIE SUPERINTENDENT OF SCHOOLS

January 11, 2019

TO:

School Board Members

FROM:

Maurice L. Woods WW

Chief Strategy & Operations Officer

VIA:

Robert W. Runcie

Superintendent of Schools

SUBJECT:

REVISION TO EE-7, RECOMMENDATION FOR ADDITIONAL SPENDING AUTHORITY - 17-172E - PORTABLE TWO WAY RADIOS, REPEATERS AND ACCESSORIES, FOR THE JANUARY 15, 2019,

REGULAR SCHOOL BOARD MEETING

A revision was made to EE-7, Recommendation for Additional Spending Authority – 17-172E – Portable Two Way Radios, Repeaters and Accessories, for the January 15, 2019, Regular School Board Meeting.

#### Exhibits:

- Revised ARF
- Revised page 2 of Executive Summary
- Replaced Financial Analysis Worksheet

RWR/MLW/MCC:bm Attachment(s)

cc: Senior Leadership Team



Recommendation for Additional Spending Authority 17-172E – Portable Two Way Radios, Repeaters and Accessories December 18, 2018 January 15, 2019 Board Agenda Page 2

Procurement Method Responsible: PWS

The solicitation for this ITB ran from December 12, 2016 through January 23, 2017. Four hundred and fifty-seven (457) vendors were notified, twenty-four (24) vendors downloaded the ITB and three (3) bids were received prior to opening. The bid award was based on the lowest price received for each group to one primary and one alternate responsive and responsible bidder. The awarded vendors for this ITB was International Radio LLC, Bear Communication Inc., and Radio One Communication.

### **Financial Impact**

Responsible: PWS and I & T

The additional spending authority for this ITB of \$2,000,000 is for the purchase of Items No. 1, 2 and 3 of the Funding Security Needs table below:

Funding Security Needs			
ITEM DESCRIPTION		BUDGET REQUEST	
5.1.2 Investment in portable radios and, as needed equipment to boost reliability and reach. These efforts should be accomplished in alignment the Broward County Government's radio upgrade plan:			
Item #1: Repair/Replace all obsolete or non-working repeaters to enhance f campus wide coverage at all schools (Included in Item #2 Below)	ull		
Item #2: Add new repeaters to fill in blind spots where needed.	(100 @		
\$15,000 each)		\$1,500,000	
Item #3: Add additional radios for school staff. (1,111 @ \$450 each)		\$500,000	
Item #4: Purchase new radios for school buses and key personnel and migra Broward County's new radio system	ate to	\$2,000,000	
5.1.2: Professional/Technical Services		\$500,000	
TOTAL BUDGET REQUESTED AMOUNT FO	R 5.1.2	\$4,500,000	

These funds in the amount of \$2,000,000 Funding for this will come from the capital budget allocated reserve as presented when the District Educational Facilities Plan was adopted at the September 5, 2018 Special School Board meeting (Security Risk Assessment, 5.1.2 Items No. 1, 2 &3). The amount requested was determined based on the Department's requirement to satisfy the needs of the District. The previously approved contract award was \$1,100,000; the new contract award for this ITB is \$3,100,000. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.



#### FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION				
New Bid # (Ex: 10-004R):		Preparation Date:	January 11, 2019	
Previous Bid # (Ex: 10-004R):	17-172E	Buyer/PA:	MICHELLE WILCOX	
New Bid Award Total:			PORTABLE TWO WAY RADIOS,	
Previous Award Total:	\$1,100,000	Bid Title:	REPEATERS AND ACCESSORIES	
Bid Type:	INCREASE TO BID			
Previous Bid Term (Start Date):	3/22/2017	New Bid Term (In Months):		
Previous Bid Term (End Date):	4/30/2020	# of Months Into Bid:	22	

SPEND REPORTING		
Purchase Order(s) Spend:	\$1,011,084	
P Card Purchases:	\$116	
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$1,011,200	
Average Monthly Expenditure:	\$45,964	
Unused Authorized Spending:	\$88,800	
	_	

Est. Forecasted Spend (For Entire Bid Term):

Awarded Vendors: VENDOR INFORMATION  M/WBE Status (If applicable): Spend:			
	ivi) was Status (ii applicable).		
130673-INTERNATIONAL RADIO LLC		\$	960,065
103408-BEAR COMMUNICATIONS		\$	51,019
	PO VENDOR SPEND:	\$	1,011,084
	P-CARD SPEND:	\$	116
	TOTAL SPEND:	\$	1,011,200

NOTE:	S (Type	Below	<u>):</u>

Default Funding Source*		Department/School & Sign-off Information*		
Cost Center	1380098580	Name (First & Last)	Tony Honter	
Fund	1000	Title	Chief information Officer	
Functional Area	7400803180000000	Department/School Name	Informaion & Technology	
Commitment Item	56430000	Sign-off provided by	Jeffrey Whitney	

\*To ensure accuracy, pease type in or select from the menu for the Default Funding Source and Department Information (No hand written information)

Data Source: SAP and Works (Bank of America system)	Prepared on:	1/10/2019
---	--------------	-----------