

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

January 11, 2019

TO: School Board Members

FROM: Maurice L. Woods *MLW*
Chief Strategy & Operations Officer

VIA: Robert W. Runcie *RWR*
Superintendent of Schools

SUBJECT: **REVISION TO EE-7, RECOMMENDATION FOR ADDITIONAL SPENDING AUTHORITY - 17-172E - PORTABLE TWO WAY RADIOS, REPEATERS AND ACCESSORIES, FOR THE JANUARY 15, 2019, REGULAR SCHOOL BOARD MEETING**

A revision was made to EE-7, Recommendation for Additional Spending Authority - 17-172E - Portable Two Way Radios, Repeaters and Accessories, for the January 15, 2019, Regular School Board Meeting.

Exhibits:

- Revised ARF
- Revised page 2 of Executive Summary
- Replaced Financial Analysis Worksheet

RWR/MLW/MCC:bm
Attachment(s)

cc: Senior Leadership Team

Recommendation for Additional Spending Authority
17-172E – Portable Two Way Radios, Repeaters and Accessories
December 18, 2018 January 15, 2019 Board Agenda
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Procurement Method

Responsible: PWS

The solicitation for this ITB ran from December 12, 2016 through January 23, 2017. Four hundred and fifty-seven (457) vendors were notified, twenty-four (24) vendors downloaded the ITB and three (3) bids were received prior to opening. The bid award was based on the lowest price received for each group to one primary and one alternate responsive and responsible bidder. The awarded vendors for this ITB was International Radio LLC, Bear Communication Inc., and Radio One Communication.

Financial Impact

Responsible: PWS and I & T

The additional spending authority for this ITB of \$2,000,000 is for the purchase of Items No. 1, 2 and 3 of the Funding Security Needs table below:

Funding Security Needs	
ITEM DESCRIPTION	BUDGET REQUEST
5.1.2 Investment in portable radios and, as needed equipment to boost radio reliability and reach. These efforts should be accomplished in alignment with the Broward County Government's radio upgrade plan:	
Item #1: Repair/Replace all obsolete or non-working repeaters to enhance full campus wide coverage at all schools (Included in Item #2 Below)	
Item #2: Add new repeaters to fill in blind spots where needed. (100 @ \$15,000 each)	\$1,500,000
Item #3: Add additional radios for school staff. (1,111 @ \$450 each)	\$500,000
Item #4: Purchase new radios for school buses and key personnel and migrate to Broward County's new radio system	\$2,000,000
5.1.2: Professional/Technical Services	\$500,000
TOTAL BUDGET REQUESTED AMOUNT FOR 5.1.2	\$4,500,000

These funds in the amount of \$2,000,000 **Funding for this** will come from the capital **budget** allocated reserve as presented when the District Educational Facilities Plan was adopted at the September 5, 2018 Special School Board meeting (Security Risk Assessment, 5.1.2 Items No. 1, 2 & 3). The amount requested was determined based on the Department's requirement to satisfy the needs of the District. The previously approved contract award was \$1,100,000; the new contract award for this ITB is \$3,100,000. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

